App I IV 4

Previous References

(1957-52 MC)

File No 19-51

Serial Nos 20, 21, 24, 25

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Four

P. 62 (E1)

Part B for 4 Jnl 52

SUBJECT

Budget Estimates of Doddaballapur Town Mcty for the year 1957-52

L 1423-26 /MC 19-51-25 dt/30/4/52

The Commrs for L S G

& C Bangalore

Controller SAD Bloc

Pdy. DMC Doddaballapur

WD 015467—GPB—25 000—12 9-51

C Sivaram

GENERAL AND REVENUE SECRETARIAT

(MU Br)

3811/Rl

NOTES

File No

FILE HEADING

Budget Estimates of Doddaballapur Town Municipality for the year 1951-52

FROM The Deputy Commissioner
Bangalore District

No MB 910/51-52 Dated 10th Sept 1951 Received

Diary No | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

Forwards the Budget Estimates of the Doddaballapur Town Municipality for the year 1951-52 for sanction

4/C&T 1/10

OFFICE OF THE CONTROLLER STATE ACCOUNTS BANGALORE No 2919 DEPARTMENT

NOTES AND ORDERS

1) The remarks of the C S A O may be obtained in the forwarance

KAS 25/9

2) U O No 179 Dated 28 9 51

Forwarded to the Controller of State Accounts for favour of Scrutiny and remarks

2579

for L S G Secy 29/9/51

OFFICE OF THE ACCOUNTS CONTROLLER No Date 1-10-51 LOCAL AUDIT CIRCLE BANGALORE

Bangalore
26/9/51

KAS

NOTES—First Sheet

udget Estimates of the Doddaballapur Town Municipality for the year 1951-52

File No — — of 195 3811/Rd | General and Reven Secretariat

U O.No 3221/ C S A Dated: 23rd October 1951.

4) The Budget estimates have been prepared on incorrect premises the closing balance of the actuals for the year 1949-50 should be the basis for framing the revised estimates for 1950-51 and the Budget Estimates for 1951-52 It is however seen that under the following headings, there has not been any semblance of comparison between the figures exhibited in the column "Collection" under Actuals for the past year 1949-50 in statement D and those shown in column 5 in statement 'B'

Heads	Amount as per statement D (collection)	Amount as per statement B (Actuals)
Octroi	9,858-1-7	15,075-9-11
Taxes on buildings & lands	4,607-13-1	7,137-5-1
Taxes on vehicles etc	1,438-12-0	160-8-0
Tolls	6,258-7-0	4977-8-6
Water tax	850-6-0	1,368-4-0

In the light of the above discrepancies, it is not possible to certify the correctness, in the preparation of the udget Estimates ~~xxxxxxxxx~~ Before any remarks can be offered on the estimates for 1951-52, which of the two figures compared above is correct and authenticated will have to be ascertained This office has no information on this point as the monthly Cash Accounts for March 1951 have not been received from the Municipality

5) owever, the Deputy Commissioner, Bangalore District, has made drastic cuts in the Budget Estimates for 1951-52 and if it is deemed that it is too late to return the estimates to the Municipality for necessary corrections, they may be sanctioned as modified and recommended by the Deputy Commissioner the total estimated expenditure after the necessary modifications

Budget Estimates of the Nidadavolu Town Municipality for the year 1951-52

3811/M

modifications suggested by the Deputy Commissioner works up to Rs 89,557 as against Rs 89,757 stated by him

6) The Municipality has to improve its resources and keep up the prescribed minimum closing balance

7) There has been an inordinate delay of more than 6 months in the sub mission of the Budget Estimates by the Municipality

Controller, State Accounts Department

Secretary, L S G Department.

1) The remarks offered by the Dy Comr is for perusal It is for orders whether the Budget Estimates has to be returned to the D C Bangalore Dist for revision on the lines suggested by the C-S A-D or to sort up a G O sanctioning the Budget as modified by the D.C. and as per the Suggestions of the Controller

7/12 2) The budget as modified by the controller may be sanctioned

7/12

3) According to the observation made by the Controller in Para 5 of his unofficial note it will be delayed if the Budget were to be returned for further clarifications the modifications suggested by the Dep Comr may be accepted for the year for orders whether the draft G O may be put up or whether the budget has to be returned back

Budget Estimates of the Doddaballapur Town Municipality for the year 1951-52

3811/M

Better to get clarification on late times suggested by Controller S.D.

12/12

12/12

1) A Dft letter to the Deputy Comm^r, Bangalore Dist is put up for approval

KAS 12/12 SMS 13/12/51

13) Issue dft appd SMS 17/12

To The D C Bangalore
No L 10282/M 19-51-21 dt 26/12/51
Returns

Sd/-

4) A Dft ren approval

put up for 15 Issue

KAS 16/1 SMS 16/1

16/11

Issues received No L 11484 dt 17/12

16) A Dft reminder to put up for approval

4) Issue

KAS 31/1 SMS 31/1/52

Issues Reminder No L 12505 dt 6/2/52

3/11

V 5811

No.Mo.910/51-52 OFFICE OF THE DEPUTY COMMISSIONER, Bangalore District, Dated, Bangalore, 4th February 1952.

To

The Secretary to Government,
Local Self Government Department,
Bangalore.

Sir,

Subject - Budget Estimates of Doddaballapur Municipal Council for the 1951-52.

With reference to your reminder No.L.11-84 dated 17th January 1952 on the above subject, I write to state that the replies have not yet been received from the President, Municipal Council, Doddaballapur, He has been requested to expedite his report, on receipt of which a final reply will be furnished

Yours faithfully,

(T.RANGAIAH), 5/2
Deputy Commissioner,
Bangalore District.

1a) Subd for perusal Further report will be awaited if approved

1b) Yes

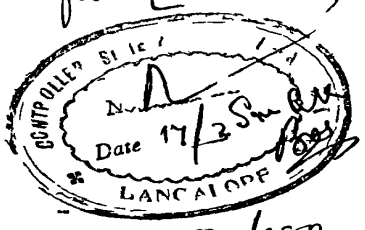
From
The D.C Blore Dist
NOMb 910/51-52 dt 5/2
Forwards the Budget Estimates after effecting the modifications

2) Reference Orders at para 11
If approved, the C-S A D may be consulted unofficially, with reference to his remarks at paras 4 to 7 above on the Orders. Whether the Budget may be sanctioned as recommended by the D.C, inview of the fact that the official year coming to a close

Budget Estimates of Doddaballapur Municipal Council for the year 1951-52

W O No 307 — D. 15 352 7185 & 7925/M

2) Forwarded unopened to the Controller of State Accts in Mysore Bangalore for scrutiny & early return - B O



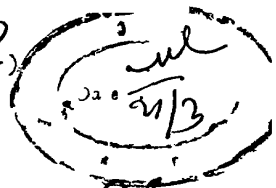
o 289/CSA

Thammiah Mappa
For Secretary to Govt
L S G Department
17/3

U O o 82/CSA Dated 20-3-52

2) Returned It is too late in the year to review the budget in detail and suggest any modifications The Budget Estimates may be sanctioned as recommended by the Deputy Commissioner, Bargalore in his letter No MG 910/51-52 dated 10-9-51

(B R Srinivasamurthy)
Controller I/C



21/3

21/3

The Secretary to Govt
L S G Deptt)

27/3

23) For perusal and orders

24) Pulup a draft G O.

25/3

KAB
25/3

27/3

25) A Dft GO is put up for approval
A sum of Rs 20,000/- has been included under D Grants and Contributions
the receipt Code and

Budget Estimates of Doddaballapur Municipal Council for the year 1951-52

7925/M

under C I Public Works carried out by the P W D original works, as a Comm on the expenditure side of Rs 20,000/- has been sanctioned for the improvement of water supply in the Town vide G O No 2 14440-57/M108-51-2 dt

The file no 7157/M leading the issue of the above G.O. is also linked herewith

It is for consideration the actual expenditure upto 31-3-'52 may be allowed for approval as the year has been closed now

KAS 7/4

The draft Go put up is for appl

8/4 Secy (RS) 11/4

Mr Ry to please Sanction & put up

Sanctioned 9/4

(Asst LSG & PH) 12/4

27/4/52 28/4 28/4

Issue 29/4

G O no 2 1423-26/M19 5/25 dt 30/4/52

Sanctions
The comms for L S G
The Exe Engr Mys
The C S A
The Pdt T Mcl Doddaballapur

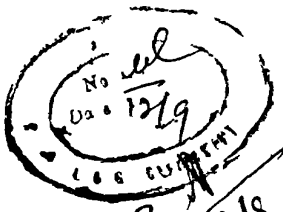
D/S

OFFICE OF THE DEPUTY TO COLLECTOR
BANGALORE DISTRICT
Dated Bangalore the 10th September 1951

No L6 910/51-52

To

Ml 19-51-20



The Secretary to Government of Mysore
Local Self Government Department, Bangalore

Sir,

Sub : Budget Estimates of Doddaballapur Town Municipality for the year 1951-52

I write to enclose herewith the Budget Estimates of Doddaballapur Town Municipality together with the required Statements as approved by the Municipal Council at their meeting held on 21 9 1951

The Council anticipate their Income and Expenditure at Rs 3,00,470/- and Rs. 99 655/- respectively during the year 1951-52 as against the sanctioned and revised Budget Estimates of Rs 1 04,542/- and Rs. 1 07 344/- and Rs 90 326/- and Rs 89,862/- respectively for the year 1950-51

The Provision has been made in the Budget Estimates to pay the contributions due to various Departments

The Council holds neither investments nor has it raised any loans

RECEIPTS: The Provisions under the receipt head may be retained as anticipated by the Municipal Council with the following modifications

Head	Particulars	As proposed by the Municipal Council	As proposed by the Office	Reasons
Grants and contributions		1,15 000/-	5 000/-	The grants have not been sanctioned so far for water Supply Scheme and Road Re
Public Debts	Loans	1,00 000/-		The question has not been taken up so far

The other items under the receipt side may be retained

Expenditures:- The Provisions under the Expenditure side may be modified as noted below

Head Particulers	As proposed by the Municipal Council	As proposed by the office	Remarks
2(b) Travelling Allowence	500/-	150/-	On the average of the last 3 years
(b) Printing charges	200/-	500/-	To meet the election charges
II (1) Collections Spl R I	1 300/-	830/-	There is no necessity for the appoint of a R I for the entire year Provi ion is made for 8 months
e/1) Original works	2 00 000/-		The water supply scheme has not yet been proposed by the Municipality
(2) R e pairs	10,000/-		For went of Funds
3(d) Magaist allowence	100/-	72/-	Any increase of the allowan requires Government sanctio
H (3) Bye Law Framing charges and Law charges	150/-	50/-	To meet Law charges only
I (4) Education cess	2 000/-	2 500/-	Equal to the provi ion made under receipt side

The other items under the expenditure ide may be retained

With the above modification the Financial position of the - Municipality during the year 1951-52 will be as follows:-

Opening Balance on 1 4 1951	Rs 6 137/-
Receipts	90,470/-
Total	96, 607/-
Expenditure	89 757/-
Closing Balance on31 3 1951	6 850/-

8) 557

The Normal expenditure with in the normal income of the Municipality but the prescribed minumum closing b lance is not mairtained The Council is advised to reach the target under the collection of Mohatarfa arrears and also to take up the question of levying octroi on the dutiable articles as provided in the New Act of 1951 They are also requested to maintain strict economy and under the Expenditure side to maintain the required closing Balance

The President has also been requested to see that the dela in the submission of the Budget Estimates is avoided in future

Contd

I request that neces ary sanction of Government may kinaly be obtained to the Budget Estimates with the modificrtions as suggested above

Enclorues accompeny

Yours frithfully,

VKC:2

Deputy Commis ioner
Bangalore District

O.L. 10282/M1 | 1-2-51

Re Budget Estimates

To

The Deputy Commissioner
Bangalore Dist

Sir,

Subject:- Budget Estimate Doddaballapur Town Municipality for the year 1951-52

With reference to your letter No. H6 910/51-52 of the 10th Sept'51 forwarding the Budget Estimates of Doddaballapur Town Municipality for the year 1951-52, for sanction of Govt. I am directed to state that the Budget Estimates have been prepared on incorrect premises. The closing balance of the actuals for the year 1949-50 should be the basis for framing the revised estimates for 1950-51 and the Budget Estimate for 1951-52. It is however seen that under the following headings, there has not been any semblance of comparison between the figure exhibited in the column "Collections" "Actuals for the past year 1949-50" Statement B and those shown in column 5 in statement

Heads	Amount as per Statement A (Collection)	Amount as per Statement B (Actuals)
Octroi	Rs 9,858-1-4	Rs 15,075-9-11
Taxes on Buildings and lands	Rs 4,607-13-1	Rs 4,137-5-1
Taxes on vehicles etc	Rs 1,438-12-0	Rs 160-0-0
Tolls	Rs 6,258-7-0	Rs 4,977-8-6
Water Tax	Rs 850-6-0	Rs 1,368-4-0

In the light of the above discrepancies it is not possible to vouch for the Correctness of the figures in the preparation of the Budget Estimates

In the circumstances I am to request that the Budget Estimates (returned herewith) may kindly be got Corrected and forwarded early

Yours faithfully

for C S A Secy

KAB

Copy forwarded to the C.S.A.D for information with reference to his U O No 3221/C&A dt the 23rd Oct 51

) The Pdt T M C Jabalpur

GOVERNMENT OF MYSORE

No L 10282/ML 19 51 81

General and Revenue Secretariat,
Bangalore Dated 26 12 51

From

The Secretary to the Government of Mysore
Local Self Government Department
Bangalore

To

The Deputy Commissioner,
Bangalore District.

Sir

Subject Budget estimates of Doddaballapur Town Municipality for the year 1951-52

With reference to your letter No.M6 910/51-52 dated the 10th September 1951 forwarding the Budget estimates of Doddaballapur Town Municipality for the year 1951-52 for sanction of Government, I am directed to state that the Budget Estimates have been prepared on incorrect premises The closing balance for the year 1949-50 should be the basis for framing the revised estimates for 1950-51 and the Budget estimates for 1951-52 It is however seen that under the following headings, there has not been any semblance of comparison between the figures exhibited in the column 'collection' under 'Actuals' for the past year 1949-50' in statement 'D' and those shown in column 5 in statement 'B':

Heads	Amount as per statement 'D' (collection)	Amount as per Statement 'B' (Actuals)
	Rs A P	Rs A P
Octroi ..	9,858- 1- 7	15,075/9/11
Taxes on Buildings and lands	4,607-13- 1	7,137- 5- 1
Taxes on vehicles etc.,	1,438-12- 0	160- 0- 0
Tolls .	6,258- 7- 0	4,977- 8- 6
Water Tax	850- 6- 0	1,368- 4- 0

In the light of the above discrepancies, it is not possible to certify to the correctness of the figures in the preparation of the Budget Estimates

In the circumstances, I am to request that the Budget estimates

(returned herewith) may kindly be got corrected and forwarded early.

Yours faithfully,

Sd V Hanumanthappa

For Secretary to Government,
L S G Department

knr-4/18.12

Memo No L 10888 H 26 12-51

Copy of the above is forwarded to -

1 The Controller, State Accounts Department, Bangalore, for information with reference to his Un-official Note No 3221/GSA dated 23 10 1951

2 The President, Town Municipal Council, Doddaballapur

Hanumanthappa 18/12

For Secretary to Government,
L S G Department

KAB

GEN & MUNICIPAL BRANCH

Bangalore

Personal Assistant to the
Deputy Commissioner

Dated: 13th Feb 1952

D O No 910/51-52

Dear Sir

Sub: Budget estimates of the Bodbellapur Town Municipal Council for the year 1951-52

With reference to your D O letter No L 12507 dated 6 - 1952 on the above subject I am directed to state that no reply has been received from the President Municipal Council Bodbellapur in spite of the issue of two reminders We has again this day been directed to expedite his reply on receipt of which a first report will be furnished

Yours sincerely

(M N RAJU A T-APPA B A (Cons)
Assistant Secretary to Government
Local Self Government Department
Bangalore

L 12505
6 2 52

3811/M1 To The Deputy Comm
Bangalore Dist

Dear Sir,

Subject:- Budget Estimate
of the Doddaballapur Town
Municipal Council for
the year 1951-52

I am desired to invite
reference to this office
letter No L 10282/M1 19-51-21
M II and the
subsequent reminder no.
L 11484 M1 dt 17th Jan '52
on the above subject
and to request that the
reply in the matter may
be kindly expedited

Yours faithfully
Sd/-
For L.S.G. Secy

8/2 KB3

7.
The Deputy Comm, Bldr
Bangalore

To 11 HSH 15/11/52
The Deputy Commissioner,
Bangalore District

3811/M1

Sir

Subject:- Budget Estimate of Doddaballapur M.C. for the year 1951-52

I am directed to refer to the letter no L 10282/M1 19-51-21 of the 26th Nov 51 on the above subject and to request that your reply thereto may kindly be sent urgently

Yours faithfully
16/11
for L S to Secy
KAS -

8M2
14/11/52

MI 19-51-84

GENERAL & REVENUE BRANCH
7925
13 MAR 1952

No Mo 910/51-2

Office of the Deputy Commissione
Bangalore District, Bangalore
Dated the 10th March 1952

The Secretary to Government, Local
Self Government Department, Bangalore

Sir,

Date 10/3

Sub:Budget Estimates of Doddaballapur Town Municipality

With reference to your letter No L 10282 dated 20-12-51 on the above subject, I enclose herewith the replies received from the President, Municipal Council, Doddaballapur to the objections raised therein

It is seen from the presidents report that the accounts for 49-50 shown in statement 'D" are for a period of 9 months only while those shown in statement 'B' are for a period of months

In the circumstances, I request that the Budget estimates of Doddaballapur Town Municipality for 1951-52 may kindly be got sanctioned by Government as already recommended in the office letter of even No dated 10-9-1951

Enclosures accompany

Yours faithfully,

(I RANGAMAILIAH)
DEPUTY COMMISSIONER,
BANGALORE DISTRICT

Hn/2

Oper 2/ 21/51-52
Budget

Office of the President
Town Municipal Council
DO LLI UR
B 15/2/52

To

The Deputy Commissioner,
Bangalore District
Bangalore

Sir,

- 19 FEB 1952

Budget Estimate fo
1951-52

B 15805

With Reference to your Kind N
No ML 910 fin 52 dated 10/1/52 [illegible] Sub
after attending to the [illegible] Via
letter No C 10282/ML 19-51-52 dated
from the Secretary to Government
Self Government Department

1) 9,85817, 15,07,911 12 months, State that 1) Under [illegible] the heads
2) 4,60,131, 71,373-1 Taxes on buildings and lands and 3)
3) 8506-0, 13,840 Water Tax, the figures shown under
Statement 'A' the actual Collection
for 9 months ending March 1950) a
the figures shown under Statement
'B' are the actuals for the period of
12 months ending June 1950) & the
12 months figures are shown in Colum
under Statement 'B' to show the Comp
Collection for 12 months Hence the Reason
is Caused

D' including the Market Collection 12584-0-4,711-0-0 13 Tolls only

The Collection under the head
Toll in Statement 'D' includes the Collect
of Market for Nine months where as
figures under that

Collection of Tolls only for 12 months hence no difference is caused

'B' The figure under Taxes on Vehicles excluding Taxes on Carts & Cycles in statement 'A' includes the Taxes on Carts and Cycles Whereas the figures in statement 'B' shows the Government Contribution to the loss of Vehicle Tax

Taxes on Vehicles excluding Taxes on Carts & Cycles — Govt Compensation towards the loss of Vehicle Tax

4 38 12 0, 1 60 8 0

The figures are correct and the diff is only for the reason that 12 months figur are taken in Statement 'A' and 9 month figures are taken in Statement 'B'

Under the Circumstance explained above, I request you to kindly get the Sanction of the Government early

S

President
Town Municipal Council

15 2 52 DODBALLAPUR

Copy of letter No L 10282/ 1 19-51-21 dated 26-12-1951 from the Secretary to Government of Mysore, Local Self Government Department, Bangalore, to the Deputy Commissioner, Bangalore District, regarding Budget Estimates of Doddaballapur Town Municipality for the year 1951-52

--

With reference to your letter No 16 910/51-52 dated the 10th September 1951 forwarding the Budget Estimates of Doddaballapur Town Municipality for the year 1951-52 for sanction of Government, I am directed to state that the Budget Estimates have been prepared on incorrect premises The closing balance for the year 1949-50 should be the basis for framing the revised estimates for 1950-51 and the Budget estimates for 1951-52 It is however seen that under the following heads, there is not even a semblance of comparison between the figures exhibited in the column "Collection" under 'Actuals' for the last year 1949-50 in Statement "D" and those shown in column 5 in Statement "B"

Heads	Amount as per Statement "B" (Collection)	Amount as per Statement 'D' (Actuals)
Octroi	9,858- 1- 7	15,075- 9- 11
Taxes on buildings & lands	4,607- 13- 1	7,137- 5- 1
Taxes on vehicles etc	1,438- 12- 0	100- 0- 0
Tolls	6,253- 7- 0	4,977- 8- 6
Water Tax	850- 6- 0	1,308- 4- 0

In the light of the above discrepancies, it is not possible to certify to the correctness of the figures in the preparation of the Budget Estimates

In the circumstances, I am to request that the Budget Estimates (returned herewith) may kindly be got corrected and forwarded early

---

No M6-910/51-52

OFFICE OF THE DEPUTY COMMISSIONER,
Bangalore District,
Dated, Bangalore, 10th January 1952

Memo

Copy with the enclosures is forwarded to the President, Municipal Council, Doddaballapur, for resubmission after attending to the above points

For Deputy Commissioner
Bangalore District

x x x
Reg post No. 688
15-1-52
Party came in person with
SR the corrected reply early

ıe President
Town Muni ıpal Office
DODBALLAPUR

The Secretary Commissioner
Kolar Dist
Kolar

Sir
Dco 11/8/51
gf 2038 / 31
I have the honour to submit herewith the 1951-52 Estimated Budget of the Municipality for favour of kind perusal and formal sanction. The same may kindly be recommended to Govt for favour of kind sanction
Mb gf 2038/51-52 encls
News
Returned to the President, Municipal Council Kolar for necessary action with the relevant statements. It is regretted to note that the statements have not been enclosed and the report is submitted in an incomplete form after a delay of 6 months. The Chief Officer should be regretted to attend to such matters and see that delay is avoided.
6/1951

yours faithfully
Sd/- Clara Cafferin
for President 31/1/51
Town Municipal Council
11/8/51

Cpe 4: 2-1/51-52

Re Submitted to the Deputy Commissioner, Bangalore District regarding the Statement as directed have been duly prepared and submitted for kind perusal

31/3/52

P. Ramalakshmaiah 14 8 52
President
Town Municipal Council
MODBALLAPUR

5. Tolls — The toll collection is being managed by the Municipality instead of leasing out to a private contractor as was done last year. The income under this head is Rs. 5000/-

4(a) Shop tax — It is proposed to merge the of this tax in professions and trades tax and therefore no income under this head is shown in the Budget

b Water fees. — As some new connections to private houses are given, an income of Rs. 6000 anticipated as against Rs. 5000 last year

Entertainment tax. — The levy of Entertainment tax is sanctioned by Govt & the receipt under this is the arrears. Last year it is anticipated as -/-

3 Fees on transfer of Immovable — The fees under this head amounting to ... is anticipated as Rs. 20: - for the next year

2 Extraordinary Grant - ...

10,000/- on antimalarial work ... Turn over. 2 this expenditure as Grant from

Water to

The present water supply ... This town is quite inadequate to meet the demand of the Town. And therefore proposed to extend Rs. 3,00,000/- scheme improved water works ... one by Rai ... Sahib ... from Govt. ... Rs. 1 lakh. Therefore, ... receipt thereof one lakh of Rs. is shown.

... Note

1 L 2(a) Municipal Election ... ment.

As against Rs. 200/- ... provided during the year ... division of Rs. ... is made in this year in view of the enhanced Rate ... of part of the staff and to ... meet ... the staff.

2(1) Furniture

A provision of Rs. 200/- is made for the purchase

remaining months the Toll Collection was farmed out to a private Contractor and therefore a provision of Rs. 1200/- was made in that year. But as the Toll Collection are being managed by the Municipality and the pay etc of the Toll gate staff is to be met out of Municipal funds, a provision of Rs. 3500/- is made which may kindly be sanctioned.

[illegible] - In view of the enhanced pay [illegible] staff a provision of [illegible]/- is made as was made last year.

B.(2)(a) Electric Lighting - In view of the new cess levied on power consumption and of providing more lamps wherever necessary, a provision of Rs. 5300/- is made during the year which may kindly be sanctioned.

[illegible] wing and deportment - A provision of Rs. [illegible] is made for deportment [illegible] as essential. [illegible] may be retained

kara.

A sum of Rs. is provided under this which may kindly be sanctioned

Cleaning charges:-

A sum of Rs. 30/- for the Erection of L.S. examination instruments and distribution forms etc. etc. are provided as in one last year. This may kindly be sanctioned.

[illegible]

A sum of Rs. 500/- is provided towards the All India 1.2.7. Conference charges.

Financial

The Financial position of this Municipality is not very satisfactory under the present circumstances of limited resources and heavy expenditure. The Municipality is facing an appreciable loss under octroi as the import [illegible] is very much diminished [illegible] which was once a major income of the Municipality. The Council has done its best for the improvement of the financial position as far as it is possible but in spite of all reasonable efforts in this, the position is not improved on account of a

i/wad Mehars and
ution of Tamils etc.

S. [illegible]

President
Town Municipal Council
& Co. DODBALLAPUR

31.7.51

ఎగువ పేర్కొన్న తీర్మానం ప్రకారం ఈ సంస్థ
యొక్క ఆస్తులన్నీ ఈ సంస్థ పేరిట బదిలీ చేయడానికి
ఇండెంట్ చేస్తూ సిఫార్సు

Resolution —

1951-52 నాటి కాలమ్ కొరకు
ఇన్కమ్ టాక్స్ క్లియరెన్స్ సర్టిఫికేట్
ఇవ్వడం

ఆస్తులు మదింపు చేయబడినది

(సంతకం) A Uthman Kamaal Batty
Chairman
21/5/51

"Issue Copy"

C Chandrasekharan
10/8/51

Statement showing the particulars of various Contributions to be paid to Government on account of Service Rendered
Provisions made in the Budget for 1951-52

Budget Head	Particulars	Current	Arrears Amount
A	Pensionary Con	1000/-	
E 3(a)	Local Fund-	550/-	
(c)	Midwives and	2000/-	
(g)	Veterinary Hos	150/-	

S [illegible]
President
Town Municipal Council
D.F.O. DODBALLAPUR

Statement Showing the Value of Securities held by the Dodballapur Town Municipality for Year 1950-51

Description of Securities held	No of Bonds	Face Value	Value on which Purchased	Amount Paid	Rate of Interest	Rate of which the Security quoted	Amount Raised	Loss or Gain	Remarks
					Nil				

President
Town Municipal Council
DODBALLAPUR

Statement showing the details of investment of Kolhapur Town Municipality as on which the Budget relates (1951-52)

Details of Investment	Sinking Fund Cash	Sanitary funds	Railway cess	High School Building Fund	Public Improvement funds	Water Supply funds	Investments	Surplus funds
Mysore Bank								
Govt Savings Bank								
Govt of India Securities				NIL				
Govt of Mysore Investments								

Statement Showing the Loans received and Remaining in Municipal Council Dodballapur on 1st April 1951 & to which the Budget Relates — 1951-52

Particulars of Loans	Particulars for which the loan has been received	Amount of Original Loan	Discharged upto date	Balance to be discharged	Remarks
		NIL			

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1957—1952

Items	Estimate for the ensuring year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes ..	59160	42074	58210	37024	16136	17086	A General Administration	13905	13696	14355	14509	659	5209
							B Public Safety	5575	5292	5215	4796	77	283
B Realiza ion under Special Acts	4250	202	2200	136	1998	4049	C Public works carried out by P W D ..	210000	—	5900	—	5900	210000
C Revenue derived from Muni cipal property and powers apart from taxation	17560	37474	17557	14998	1991	19914	D Do by Civil Dept	10000	2911	5000	7946	2089	7089
							E Public Health convenience	43765	29940	42014	25510	12074	13825
D Grants of contributions	115000	7950	23850	23433	15900	107050	F Public Instruction ..	6100	20717	30000	21945	9283	14617
							G Contributions and grants-in-aid (Private)	430	365	430	409	65	65
E Miscellaneous	1000	834	—	3837	834	166							
							H Miscellaneous	880	531	330	1638	201	349
F Public Debt	10350	1792	2725	1929	933	101705	I Public Debt ..	4000	25410	4100	851	12310	12410
Total Receipts	300470	90326	104542	81360	14216	210144	Total Expenditure	299655	89862	107344	77604	17482	209793
Opening Balance	6137	5673	5673	—	—	—	Closing Balance	6952	6137	2871	—	—	—
Grand Total	306607	95999	110215	—	—	—	Grand Total	306607	95999	110215			

B Statement showing details of estimates of receipts for the year 1951-52

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	22000 0 0	200379	180000 0	150759 11	
2 Taxes on buildings and lands	12000-0-0	76177 5	17000-0-0	7137 5-1	
3 Taxes on Motor vehicles ~~and animals~~ Cart & Cycle	160-0-0	160 8 0	160 0 0	160 8 0	
4 Taxes on professions and trades	6000-0-0	-	1500 0-0	- -	
5 Tolls ~~and ferries~~	5000 0-0	3022 8 0	3300-0-0	4977-8 6	
6 Water tax	3000-0-0	1234-9 0	4250 0-0	1368 4 0	
7 Lighting tax	3000-0-0	1235 14 0	4250 0-0	1368 5 0	
8 Conservancy cesses (including scavenging and latrine rates)	300-0 0	463 0 0	250-0-0	-132-0-0	
9 Mohatarfa—	11160	37			
(a) Shop tax	-	2374 0 0	3000 0 0	717 0 0	
(b) Oil mill tax					
(c) Cart tax & Cycle Tax	1500-0-0	820 8 0	1500 0 0	1339 8 0	
Total 9	1500-0-0	3194 8 0	4500 0 0	2056-8 0	
10 Other taxes (to be specified) WATER FEES	6000 0 0 ✓	5107 0 0 ✓	2000 0 0	4748 8 0	
Total A	59160-0-0 ✓	42073-14 2	58210 0 0	37024-8 6	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	200 0 0	156 4 0	120-0 0	107 8 0	
Sale of stray cattle					
Refund of feeding charges	50 0 0	46-1-0	50 0-0	28 14 0	
Other items	-		-		
Total	250-0-0	202 5 0	200 0 0	136-6 0	

2 Public Conveyances—Entertainment Tax	2000-0-0	—	1000-0-0	—
Carriage license fees	—			
Fees for drivers badges	—			
Other items	—			
Total 2	2000-0-0	—	1000-0-0	—
3 Other items (to be specified) FEES ON TRANSFER OF IMMOVABLE PROPERTIES	2000-0-0	—	1000-0-0	—
Total B	4250-0-0	202 8 0	2200 0-0	136-6-0
C Revenue derived from Municipal property and powers apart from taxation—				
1 Rents of buildings lands etc Ground Rent	500 0-0	291-12 0	250-0 0	27 0 0
2 Sale proceeds of lands and produce of lands etc—				
Sale of lands	5000-0-0	285-0 0	1000-0 0	81 0 0
Sale of grass Building	—	14428 0 0	—	—
Sale of trees	22-0 0	41-0 0	20-0-0	3-0-0
Amarayi				
Other items				
Total 2	5022-0-0	14754 0 0	1020 0 0	84 0 0
3 Conservancy receipts (other than taxes and rates)—				
Sale of manure night soil cattle pounds etc Compost & of Slaughter House	3000 0 0	859 0 0	1000 0 0	787-8 0
4 Sale proceeds of smuggled goods	—	—	30-0-0	—
5 Fees and revenue from educational institutions—				
School fees MUNICIPAL HIGH SCHOOL	—	14 184 9 0	8500 0 0	7593-12 6
Other receipts				
6 Fees and revenue from markets and slaughter houses—				
Income from markets	6000 0-0	4958 8 0	4000 0 0	3628-6 0
Income from slaughter houses	2400 0 0	2068-12 0	2500-0-0	2506-5-0
Total 6	8400-0-0	7027-4 0	6500 0 0	6134 11 0

D Statement showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 194[illegible]—194[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25 0 0		25 0 0		
9 License fees—	20 0 0	75 0 0	50 0 0	35 0 0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	20- 0 0	75- 0 0	50- 0- 0	35- 0- 0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					

Total 10				
Fines				
Interest on investments				
Land Revenue and cesses				
Revenue from sewage farms	60-0-0	84 0 0	12 0 0	12 0 0
Other items—				
~~Info of Extra works~~ Door Numbering		12 8 0		
Sale of fort stones				
Sale of unserviceable articles			50-0-0	
Miscellaneous Sale of D.A.T powder	500-0-0	182-10 0	100 0 0	82 0-0
Total 15	500-0-0	198 2 0	150 0-0	82 0 0
Total C	17560-0-0	37473-11 0	17557 0-0	14 998 13 6
ts and Contributions—				
From Government— Public Works	(10 000 0 0)			
For ~~sanitary purposes~~ Construction of Sewers		2950 0-0	2950 0 0	2950-0-0
For sanitary purposes Buildings P/f Hill Grant	5000-0-0	5000 0-0	8000 0 0	8000-0-0
For educational purposes Municipal			12900-0-0	7820 46
Purnaiya's Chittram fee ~~f~~ g charges High School Maintenance				4633 96
Water Works	100000-0 0			
Total 1	1,15,000-0-0	7950-0-0	23 850 0-0	23,433-14-0
From District Funds—				
For road repairs				
From other sources—				
(a) Local Funds—General				
Mural Funds				
(c) Other sources (to be specified)				
Repairs of Rail v approach road Stung n Mutt				
Total 3				
Total D	1,15,000-0-0	7950-0 0	23,850-0-0	23,433 14

C Statement showing details of estimates of receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explination for variations between columns 2 and 3
1	2	3	4	5	6
D Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recove	1000-0-0	834-8-0		878-9-0	
Other items (to be specified) Excess Credits		0-1-0		2958-8-7	
Recoveries of overpayment of previous years					
Total E	1000-0-0	834-9-0		3837-1-7	
F Public debt—					
1 Loans	1,00,000-0-0				
2 Deposits	1000-0-0	1180-0-0	600-0-0	1255-0-0	
3 Advances					
4 Other items (to be specified) Extraordinary	2500-0-0	611-14-9	2125-0-0	674-9-0	
New extension receipts (Bangalore City)					
Sinking credits					
Total Public Debt	103500-0-0	1791-14-9	2725-0-0	1929-9-0	
Total Receipts	2,98,070-0-0	90326-5-11	1,04542-0-0	81,369-6-7	

C Statement showing details of estimates of Expenditure for the year 194—194

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Account of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	—				
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government stationery Depot					
(*f*) Miscellaneous Audit charges & Arrears of Audit charges Total 1	200-0-0		200-0-0	— —	
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards t Local Fund clerks					
Permanent Assessing officer	2700 0 0	2268 2 0	2200 0-0	1816-3-0	
Temporary	60 0 0	60 0-0	60 0-0	572-0 0 60-0-0	
Local allowance To Presidency Vice-Presidency	—	—	—	—	
(*b* Travelling allowance	500-0-0	203-3-0	100-0-0	42-10-0	
(*c* Contingencies	60-0-0	60-0-0	75-0-0	75-15-3	
(*d*) Furniture	200-0-0	—	200-0-0	—	
(*e*) Stationery supplied by Government Stationery Depot	500-0-0	216-6 6	500 0 0	305-11-0	

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 19[illegible]4 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	5300 0-0	5032 13 0	4700-0-0	4705-1-0	
Total 2	5300-0-0	5032-13-0	4700-0-0	4705-1-0	
3 Rewards for destruction of wild animals snakes dogs etc—	12 0-0	6 8 0	12-0-0	12-14-0	
Capturing and depoting of monkeys	250-0-0	250-0-0	200-0-	75 0-0	
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	262-0-0	256 8 0	512-0-0	88 14-0	
4 Miscellaneous Reward for the removal of unclaimed dead body	10-0-0	5-0-0		2 9-0	
Total B	5572-0-0	5292 5-0	5212-0-0	4796-8-0	

	(1) Original works	2,00000 0-0	-	5900-0-0	
	(2) Repairs	10,000-0-0	-	-	
	(3) Establishment				
	(4) Tools and plant				
	Total C	2,10,000-0-0	-	5900-0-0	
D	Public Works carried out by Civil Department—				
	(1) Original works	10,000-0-0	291-7-3	5000-0-0	7,095-11-0
	(2) Repairs				250-0-0
	(3) Compensation				
	(3) Tools and plant				
	(5) Establishment charges—				
	Permanent—				
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
	Contingencies				
	Total 5				
	Total D ..	10,000-0-0	291-7-3	5000-0-0	7945-11-0
E	Public Health and Convenience—				
	1 Health Office PREVENTION OF MALARIA	10,000-0-0	9173-3-3	10,000-0-0	10,149-1-0
	(a) Health Officer				
	(b) Establishment				
	Permanent				
	Temporary				
	(c) Other charges				
	Total 1	10,000-0-0	9173 3 3	10,000 0 0	10,149-1-0

Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—	550-0-0	903-0-0	600-0-0		
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	550-0-0	903-0-0	600-0-0		
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment	2000-0-0	4016-0-0	2747-0-0		
Maharani s Hosptal					
Midwives					
Total (i)	2000-0-0	4016-0-0	2747-0-0		

(ii) Reward for extra labour cases and other items				
Maharani's Hospital				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani's Hospital				
Midwives				
Total (ii	—			
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c) ..	2000-0-0	4016-0-0	2747-0-0	-
(d) Contributions to Ayurvedic and Unani Owned Dispensaries Massagist Allowance	- 100-0-0 72-0-0	82-0-0	72-0-0	72-0-0
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing details of estimates of expenditure for the year 191 —194—con

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	sanctioned estimate for the current year 194 —194	Accounts of past year 194 — 194 (audited figures)	Explanation for variations between 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	200-0-0		100-0-0	58-7-0	
(g) Veterinary Hospitals and Dispensaries	150-0-0	—	150-0-0	120-0-0	
(h) Vaccination Allowance 40 @ 1	60-0-0	60-0-0	60-0-0	60-0-0	
(i) Establishment					
Permanent					
Temporary	72-0-0	43-2-0	72-0-0	25-0-0	
(ii) Other items Vaccination Lymph	100-0-0	—	100-0-0	174-0-0	
Total (h)	232-0-0	103-2-0	232-0-0	259-0-0	
Total 3		5104-2-0	4244-0-0	5077-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					

Maintenance of public gardens and buildings—	500-0-0	100-0-0	150-0-0	101-9-
Establishment				
Purchase of pla t seed etc				
~~Cart-hire~~ Radio Allowance	60-0-0	65-0-0	60-0-0	56-15-0
Miscellaneous -				
Tota 5	560-0-0	165-0-0	210-0-0	258-8-0
Markets and Slaughter houses—				
Market Establishment				
Slaughter house estat lshment				
Miscellaneous Allowance to Veterinary Inspector	120-0-0	120-0-0	120-0-0	120-0-0
Total 6				
'attle pounds—				
Establishment				
Jommission				
Feeding charges	60-0-0	19-9-0	80-0-0	64-15-0
Fewards to impounders				
Total 7	60-0-0	19-9-0	80-0-0	64-15-0
'ublic Conveyances—				
Establishment				
Contingencies Cycle Badges	62-0-0	85-15-0	90-0-0	87-2-0
Driver s badges				
'rinting numbers of carriages			10-0-0	
Total 8	62-0-0	85-15-0	100-0-0	87-2-0

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 1 4 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	12000-0-0	122 2 6	11,050 0-0	—	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	12000-0-0	122 2-6	11,050-0-0	—	
10 Fairs and Festivals—					
Market Shows Abstract of the Budget by H H the Maharaja of Mysore for the year 1939-40	250-0-0	125-0-0	100-0-0	100-0-0	
Decoration charges					
Other items					
Total 10	250-0-0	125-0-0	100-0-0	100-0-0	
11 Sewage Farms					
12 Avenues—			150-0-0		
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	43,745 0-0	29940-0 9	42046-0-0	25510-1-0	

Publ c Instruction—				
Munic pal S hools-			30,000-0-0	20,219-14-0
(*a*) Establishment	6000-0-0	2066-6-0		
Permanent—				
School				
School				
School				
Ten porary—				
school				
Total (*a*)	6000-0-0	2066-6-0	30,000-0-0	20,219-14-0
(*b*) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneous Laying the foundation Stone of the High School	-	-	-	1512 10-0
Total (*b*)	-	-	-	1512 10-0
Total 1	6000-0-0	2066-6-0	30,000-0-0	21,732 8-0
Contributions and grants to—				
a)Private Schools and Colleges—				
(Here enter names of schools with monthly grants)	-	-	-	212 8-0

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles Carts & animals Cycles	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1951—1952	1 Opening balance of arrears		4889 14 9		683 0 0	399-12-3	2146 6 1	2148 4 1	1175 9 3		160 1 0		225 8 0	
	2 New demand	22000 0 0	12000 0 0	1660 0 0	400 0 0	10,600 3 0	3000 0 0	3000 0 0	2200 0 0	6000 0 0	2239 13 0	6000 0 0	5000 0 0	20000 0
	3 Total	22000 0 0	16889 14 9	1660 0 0	1083 0 0	11,000 0 0	5146 6 1	5148 4 1	3675 9 3	6000 0 0	2400 0 0	6000 0 0	5225 8 0	20000 0 0
	4 Remission													
	5 Collection	22000 0 0	12000 0 0	1660 0 0	800 0 0	11000 0 0	3000 0 0	3000 0 0	2200 0 0	6000 0 0	2400 0 0	6000 0 0	5225 8 0	20000 0
	6 Closing balance of arrears		4889-14 9		283 0 0		2146 6 1	2148 4 1	1175 9 3					
II Revised estimate for the current year 1951—1952	7 Opening balance of arrears		6980 6 1		786 0 0		1974 3 1	1977 6 1	1084 2 0	1821 0 0	608 13 0		225 8 0	
	8 New demand	20038 7 9	5627 0 1	992 5 0	360 0 0	8680-12 0	1406 12 0	1406 12 0	703 6 0	2862-4-0	1620 0 0	5107 0 0	39870 0 0	
	9 Total	20038 7 9	12607 6 2	992 5 0	1146 0 0	8680 12 0	3380 15 1	3384 2 1	1787 8 0	4683 4 0	2228 13 0	5107 0 0	40095 8 0	
	10 Remission													
	11 Collection	20038 7 9	7617 7 5	992 5 0	463 0 0	8280 15 0	1234 9 0	1235 14 0	611 14 9	2374 0 0	2068 13 0	5107 0 0	39870 0 0	
	12 Closing balance of arrears		4889-14 9		683 0 0	399 12 3	2146-6-1	2148 4 1	1175 9 3	1309 4 0	160 1 0		225-8-0	

III Sanctioned Estimate for the current year 194[illegible]—194[illegible]	13 Opening balance of arrears	—	6980 0 1	-	786 0 0	-	1974	1974	1084	1821	1421	-	225			
	14 New demand	18000 0 0	10,019 9 11	1500 0 0	506 0 0	13000-0	2276	2273	1041	2500	2500	5000	2186	1000	1000	
	15 Total	18000 0 0	17,000 0 0	1500 0 0	1292 0 0	13000 0	4250	4250	2125	4321	3951	5000	2411	1000	1000	
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	17 Collection	18000 0 0	17000 0 0	1500 0 0	500 0 0	13000 0	4250	4250	2125	3000	3951	5000	2411	1000	1000	
	18 Closing balance of arrears	-	-		792 0 0	-	-	-	-	1321	-	-	-	-	-	
IV Actuals for the past year 194[illegible]—19[illegible]	19 Opening balance of arrears	-	5293 14 10	-	340 0 0	-	1249 1 0	1252 5 0	646 9 4	-	-	9 0 0	225 8 0		-	
	20 New demand	~~16675 11 11~~ ~~4355 7 7~~ ~~9858 1 7~~	6883 8 0	1438 12 0	506 0 0	6258 7 0	1720 14 0	1720 14 0	863 8 11	2500 0 0	3348 0 0	3494 8 0	2063 10 0		-	
	21 Total	~~16675 11 11~~ ~~9858 1 7~~	12177 6 10	1438 12 0	846 0 0	6258 7 0	2969 15 0	2973 3 9	1510 2 3	2500 0 0	3348 0 0	3503 8	2289 2 0	-	-	
	22 Remission	~~98581 7~~	~~589 8 8~~		-	-	1455 11	1455 1	8 6 0	-	-		-		-	
	23 Collection	~~1001 1~~ ~~15075 11~~	~~4605 13 1~~	1438 12 0	60 0 0	6258 7 0	850 6 0	850 7 0	417 9 6	679 0 0	1890 9 0	3503 8 0	2063 10 0		-	
	24 Closing balance of arrears	-	6980 6 1	-	786 0 0	-	1974 3 1	1977 6 1	1084 2 [illegible]	1921 0 0	1421 [illegible]		225 8 [illegible]			

23

5 Jun 81 [illegible]

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194 and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 1951—1952

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 1950—1951	Probable during the current year 1951—1952	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Road Repairs	5000		5000			
Public Works executed by the Civil Department	Road Repairs Market Improvement Works Drains	10,000/-	2911-73	5000			
	Construction of Executive Quarters	5900/		5900/-			
	Total	20,900	2911 7-3	15900			

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 19[illegible]/—19[illegible]

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	DA
1	Headclerk	1	40 2 50 3 80	40/-	480/-	180/-
2	II Clerk	1	- do -	40/-	480/-	180/-
3	peons	2	14 ½ 18	28/-	336/-	288/-
4	Circle Bill Collector	1	30-1-40	30/-	360/-	180/-
5	peons	2	14 ½ 18	28/-	336/-	288/-
6	Khalasi	1	14 ½-18	14/-	168/-	144/-
7	Mohadarfa Bill Collectors	2	30-1-40	60/-	720/-	360/-
8	Khalasi	1	14-½-18	14/-	168/-	144/-
9	Chief Officer	1	126/- + CA 25/- + DA 22½/-	173/8/0	2082/-	-
10	peon	1	14 ½-18	14/-	168/-	144/-
11	Conservancy - Duffedar	1	18 ½ 23	18/-	216/-	144/-
12	Senior Health Inspector	1	120	120/-	1440/-	270/- + CA 60 + VA 60/- 2 Conveyance Allowance 120/-
13	Sweepers 21 Scavangers 2 Tem sweepers 3 Gang 10	36	14 ½-18-	504/-	6048/-	5184/- = 11,232
14	Conservancy Casts	2	60/- each	120/-	1440/-	
15	Gate Keepers	11	14 ½-18	154/-	1848/-	1584/-
1	Sanitary Inspectors	3	14-½-18	42/-	504/-	432/-

Shown 31 7.51

27

(To be submitted once in five years)

H. Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

Correspondence ending with the letter No M6.910/51-52 dated the 5th March 1952 from the Deputy Commissioner, Bangalore District, forwarding for sanction the revised and modified Budget Estimates of Doddaballapur Town Municipality for the year 1951-52

2. Un-official Note No 82/C S A. dated the 20th March 1952 from the Controller, State Accounts Department in the matter.

ORDER NO L. 1423-26/ML 19-5-1-25

Dated, Bangalore, the 30-4-52

The Doddaballapur Town Municipality anticipates an income of 3,00,470/- for the year 1951-52

The receipt side of the Budget is sanctioned with the following odifications -

Budget Head	Proposed by the Ml.Council	Sanctioned by Government.	Remarks.
1)'D' Grants and contributions	1,15,000	20,000	A grant of Rs 20,000/- ha been sanctioned in Gover ment order No L 14440-5/ 108-51-2 dated 10-3-52 f improving water supply i the Town
2) 'F' Public Debt- Loans	1,00,000	----	Deleted as the question has not been taken up

With the above modifications the actual receipts will be Rs 1,05,470/-

The expenditure side of the Budget is sanctioned with the follow ing modifications -

Budget Head	Proposed by the Ml.Council Rs	Sanctioned by Government. Rs	Remarks.
1) (a) A1.2(b) Travelling allowance	500	150	Based on the average of the last three years.
b) F Printing charges	200	500	To meet the election charges
c) AII. Collection Special Revenue Inspector & peon	1,300	880	There is no necessity fo the appointment for the entire year. Provision is made for only eight months.

2. C1.Public Works carried out by the P.W.D:-			
a) Original Works	2,00,000	20,000	As a sum of Rs 20,000/ is sanctioned for improvement of water supply vide grant and contributions on the receipts side
b) 2 Repairs	10,000	--	Deleted for want of funds
3.H.3(d) Masseegist allowance	100	72	The increase of allowance has to be sanctioned by Government.
4 H (3) Byelaw framing and Law charges	150	50	To meet law charges only.
5 I.(4) Education Cess	2,000	2,500	Equal to the provision made under the receipt side.

With the above modification the actual expenditure is Rs 1,09,557/-

After effecting the above modifications the financial position of the Municipal Council is as follows:-

Opening Balance	Rs. 6,137/-
Receipts	1,05,470/-
Total	1,11,607/-
Expenditure	1,09,557/-
Closing balance	2,050/-

The normal expenditure is more than the normal income and/of the Municipality and the prescribed minimum closing balance is not maintained The Council is advised to reach the target under the collection of mohatarfa arrears and also to take up the question of levying octroi on the dutiable articles as prescribed in Mysore Town Municipalities Act, 1951 The Municipal Council is also requested to enfor strict economy under expenditure and to maintain the required closing balance

The President is also requested to see that the delay in submission of the Budget estimates is avoided in future.

(V Harumantheppa)
for Secretary to Government,
L S G Department.

To
The Commissioner for Local Self Government,
" Deputy Commissioner, Banglore District,
" Controller, State Accounts Department, Bangalore,
" President, Town Municipal Council, Doddaballapur

kmr-7/29.4

G R S App F VI—G 2]

SUBJECT Budget-Estimate of Doddaballapur Town Municipality for the year 1951-52

Diary No of letter replied to 7925/M.

Typed Copy

General and Revenue Secretariat

( )

the *195*

Section M

Serial No 19-51

File No 25

Proceedings of the Government of Mysore

Date of issue ... 195

Signed by

Read—

correspondence ending with the letter No MB 910/51 of the 5th March 1952 from the Deputy Commissioner, Bangalore District forwarding for sanction the revised and modified Budget Estimate of Doddaballapur Town Municipality for the year 1951-52.

2) U.O No 82/C S A. 19 the 20th Mar 52 from the C.S.A.D. in the matter

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon — No

P.T.O

The Doddaballapur Town Municipality 30-4-52

anticipates an income of

Rs 3 00, 470 for the year 1951-52

The Receipt side of the Budget

is sanctioned with the following

modifications

Budget Head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
'D' Grants and Contributions	Rs 1, 15, 000	Rs 20 000 Rs	A grant of Rs 20,000 has been Sanctioned vide G.O. No. L 144/40 S/M 108-52 dt 10-3-52 for improving water supply in the Town
2) F' Public debt — Loans	1, 00, 000	— deleted	The question has not been taken up

With the above modifications

the actual receipts will be Rs

,05, 470

The Expenditure Side of

the Budget is sanctioned

with the following modifications

Budget Head	Proposed by the M C	Copied by Sanctioned by Examined by	Remarks
1) 1.2(6) Travelling Allowance	Rs 500/-	Rs 150/-	Based on the average of the last 3 years
b) 7 Printing charges	Rs 200	Rs 500/-	To meet the election charges

List of Enclosures

WD 015455—GPB—12 000—45 9 51

G R S App F G 3]

GENERAL AND REVENUE

Budget Head	SECRETARIAT (continuation sheet draft form)	Proposed by Municipality	Sanctioned by Govt	Remarks
II	Collections	Rs 1,300/-	deleted Rs 880	There is no necessity to effect improvements the ensuing year Provision is made for Rs only
C	Public Works carried out by the Public Works Department			
2) a)	Original Works	Rs 2,00,000	Rs 20,000	only a sum of Rs 20,000 is sanctioned for improvement of water supply
b) 2	Repairs	Rs 10,000	deleted for want of funds	
3) E	3(d) Manager Allowance	Rs 144/-	Rs 72/-	The increase in allowance is to be sanctioned by Govt
J) H	(3) Bye Law framing and Law charges	Rs 150/-	Rs 50	To meet Law charges only
i) I	(4) Educational	Rs 2,000/-	Rs 2,500/-	Equal to the Provision made under the Receipts

With above modifications the Annual Expenditure Rs 1,09,357/-

After effecting within the above modifications the Financial powers of the Municipal Council as follows

P T O

Opening Balance Rs 6,137/-
Receipts Rs 1,05,470/-
Total Rs 1,11,607/-
Expenditure Rs 1,09,357/-
Closing Balance Rs 2,250

3,00,420
90,050
1,94,470

The Normal expenditure is more than within the Normal income of the Municipality and the prescribed minimum closing balance is not maintained the Council is advised to reach the target under the Collection of Mahataya areas and also to take up the question of levying Octroi on the dutiable articles as provided in Kerala Town Municipalities Act 1957 the Municipal Council is also requested to enforce strict economy under the Expenditure side and to maintain the required closing Balance

The President is also requested to see that the delay in the submission of the Budget Estimates is avoided in future

12/4

L S G. Secy

11/4

Commr for L.S.G. KAB

S A O